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To Chairman Kelby Robison & MVWD Board of Directors
From Joseph Davis, General Manager
Date: July 30, 2025
Subject Capital Improvement Grant Application

Background:

During last month's Board of Directors meeting, staff discussed the State of Nevada's CAP Grant match requirements for 5 identified projects in the distribution system.

First Year Proposed Projects

- | | | |
|-----------------------------------|----------------|-----------|
| ▪ Warm Springs Tank | \$3,737,200.00 | 58% grant |
| ▪ Capital Improvement Plan Update | \$63,900.00 | 42% grant |
| ▪ Satellite Leak Detection | \$121,095.00 | 42% grant |

Second Year Proposed Projects

- | | | |
|-----------------------------------|--------------|-------------------------------------------|
| ▪ SCADA Improvements | \$710,660.00 | 42% grant |
| ▪ 24-Inch Line Replacement Design | \$400,000.00 | 42% grant (current estimate \$550,000.00) |

Staff is preparing a few WaterWorth projections for the Board to review and discuss the affordability of the proposed projects within the framework of the current budget.