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To: Chairman Kelby Robison & MVWD Board of Directors

From: Joseph Davis, General Manager

Date: July 5, 2023

Subject: Overton Main Street Improvements

Background:

The District recently solicited bids for the Overton Main Street Improvement Project. 3 sealed bids were received and opened on June 13, 2023. The Contract Documents and bid process was administered through Sunrise Engineering.

Eagle View Contractors INC. \$3,461,988.00 JNJ Engineering Construction INC \$3,471,744.00 CG&B Enterprises INC \$4,370,805.00

The FY 2024 Budget anticipated \$2,820,000 for this capital improvement project, with \$356,526 provided by the District and \$2,463.474 being provided through a grant from Clark County. Sunrise Engineering and Staff have conducted a cost analysis of the higher than anticipated bid unit cost and have attributed it to added specification requirements the Nevada Department of Transportation requested. With the high cost of materials factored in, the current engineers estimate to complete the project is \$3,920,000

The anticipated budget short fall is offset through \$900,000 project participation funding from Nevada Department of Transportation and an addition of roughly \$200,000 from the District.

Suggested Motion:

Move to accept the bid from Eagle View Contractors INC in the amount not to exceed \$3,461,988.00 for the installation of the Overton Main Street Project Improvements.