



601 N. Moapa Valley Boulevard \* Post Office Box 257  
Logandale, Nevada \* 89021  
Telephone (702) 397-6893 \* Facsimile (702) 397-6894

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To: Chairman Randy Tobler & MVWD Board of Directors  
From: Joseph Davis, General Manager  
Date: June 29, 2022  
Subject: FY23 Rate/Tier Modification

**Background:**

Staff proposes instituting a fourth tier to the rate structure to support the 2019 effort to bring the Districts rate structure in line with cost of service across all water users. The proposed fourth tier would also help promote the Districts ongoing conservation efforts

Staff is proposing conducting a Business Impact Study to receive feedback from the business community of any perceived burdens or impacts the proposed fourth tier would impose.

The last impact study required several months to complete

**Staff Recommendation**

Instruct staff to move forward with the proposed Business Impact Study