



# Moapa Valley Water District Summary Fiscal Report Fiscal Year 2022 – 2023

Per NAC 354.561, the Moapa Valley Water District is required to publish the following summary fiscal report. The report shows the total actual revenues for the previous and current fiscal years, as well as the budgeted revenues and expenditures for the upcoming fiscal year.

### Proprietary fund

	ACTUAL PRIOR YEAR ENDING <b>6/30/2021</b>	ESTIMATED CURRENT YEAR ENDING <b>6/30/2022</b>	FINAL APPROVED BUDGET YEAR ENDING <b>6/30/2023</b>
Total Operating Revenues	\$4,410,189	\$4,288,000	\$4,488,215
Total Operating Expenses	\$3,781,073	\$3,917,000	\$4,387,331
Total Non Operating Revenues	\$594,209	\$431,294	\$396,994
Total Non Operating Expenses	\$262,841	\$112,400	\$97,489

**If you have any questions about this report, please feel free to contact Jeannie Fox at the Moapa Valley Water District between the hours of 8 a.m. and 4:30 p.m., Monday through Friday.**

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